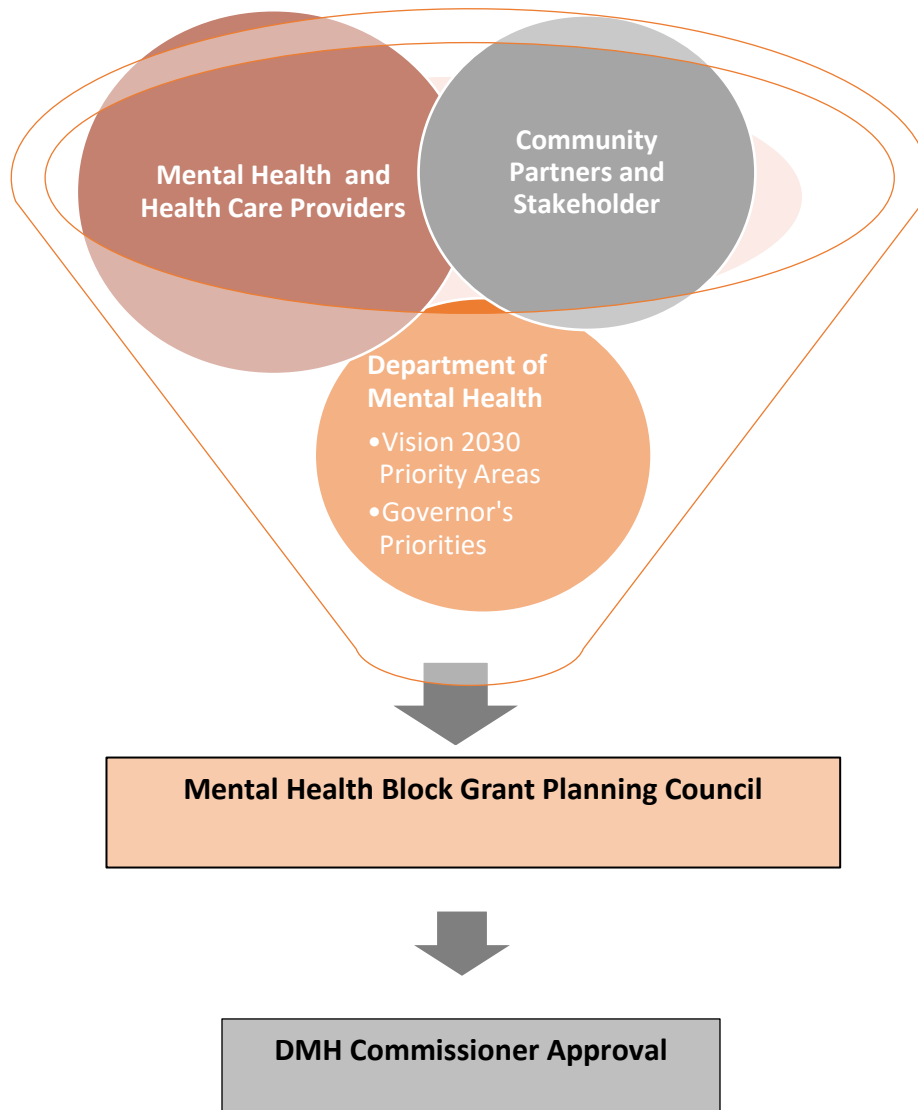


Mental Health Block Grant Planning and Decision-Making

Created June 2021

MHBG PLANNING: Funding priorities are identified based on current system of care needs, input from stakeholders and alignment with Vision 2030



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VISION 2030 GOALS: Funding should be utilized to promote and advance Vision 2030



CURRENT IDENTIFIED NEEDS IN OUR SYSTEM OF CARE

1. Workforce Challenges across DA/SSAs

- a. The toll the pandemic is taking on everyone is profoundly felt by mental health staff as they respond to others while managing their own experience of trauma. Systemwide the staff vacancy rate is 15%. Here is data on how staff vacancies are distributed by service type:
 - i. Developmental Disability Services: 190
 - ii. Mental Health Services: 519
 - iii. Substance Use Disorder Services: 29
 - iv. Other: 42
 - v. Total: 780

2. Reducing children and adults waiting in Emergency Departments

- a. Implement mobile response and support other crisis continuum programming

3. Increasing peer supports

4. Suicide Prevention

This document is for process illustration purposes only and is subject to change and revision.